

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 9,63,46,000/- to INTERMEDIATE EDUCATION, HOD Orders - Issued.

FINANCE (Expr. Higher Education) DEPARTMENT

Dated: 23-04-2012

G.O.Rt.No.: 1984

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director INTERMEDIATE EDUCATION, HOD is hereby issued a Budget Release Order for an amount of Rs.9,63,46,000/-(Rupees Nine Crores Sixty Three Lakhs Forty Six Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: Assistance to NonGovt. Aided Institutions

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

1	2202-03-104-11-04-310-312	V	27.02	..	..	27,02	..	6,75	20,27
2	2202-03-789-11-34-310-312	V	5.67	..	..	5,67	..	1,41	4,26
3	2202-03-796-11-34-310-312	V	2,31	..	..	2,31	..	57	1,74

Scheme Name: Assistance to Residential Jr.Colleges for ST Students

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

4	2202-03-796-11-04-310-311	V	5,00	5,00	..	1,25	3,75
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Scheme Name: Govt. Jr. Colleges

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

5	2202-03-103-11-04-010-011	V	3,47,67	..	..	3,47,67	..	86,91	2,60,76
6	2202-03-103-11-04-010-012	V	20,22	..	..	20,22	..	5,05	15,17
7	2202-03-103-11-04-010-013	V	1,29,60	..	..	1,29,60	..	32,40	97,20
8	2202-03-103-11-04-010-016	V	53,03	..	..	53,03	..	13,25	39,78
9	2202-03-103-11-04-010-017	V	8,64	..	..	8,64	..	2,16	6,48
10	2202-03-103-11-04-010-018	V	10,80	..	..	10,80	..	2,70	8,10
11	2202-03-103-11-04-010-019	V	26	..	..	26	..	6	20
12	2202-03-103-11-04-110-111	V	5,01	..	..	5,01	..	1,25	3,76
13	2202-03-103-11-04-130-131	V	1,73	..	..	1,73	..	43	1,30
14	2202-03-103-11-04-130-132	V	10,80	..	..	10,80	..	2,70	8,10
15	2202-03-103-11-04-300-000	V	8,00,00	..	..	8,00,00	..	2,00,00	6,00,00
16	2202-03-103-11-04-520-521	V	54	..	..	54	..	13	41
17	2202-03-789-11-32-010-011	V	40,20	..	..	40,20	..	10,05	30,15
18	2202-03-789-11-32-010-012	V	1,24	..	..	1,24	..	31	93
19	2202-03-789-11-32-010-013	V	15,00	..	..	15,00	..	3,75	11,25
20	2202-03-789-11-32-010-016	V	4,00	..	..	4,00	..	1,00	3,00
21	2202-03-789-11-32-010-017	V	30	..	..	30	..	7	23
22	2202-03-789-11-32-010-018	V	2,00	..	..	2,00	..	50	1,50
23	2202-03-789-11-32-010-019	V	44	..	..	44	..	11	33
24	2202-03-789-11-32-300-000	V	2,33,12	..	..	2,33,12	..	58,28	1,74,84
25	2202-03-796-11-32-010-011	V	8,55	..	..	8,55	..	2,13	6,42
26	2202-03-796-11-32-010-012	V	82	..	..	82	..	20	62
27	2202-03-796-11-32-010-013	V	5,00	..	..	5,00	..	1,25	3,75
28	2202-03-796-11-32-010-016	V	70	..	..	70	..	17	53
29	2202-03-796-11-32-010-017	V	20	..	..	20	..	5	15
30	2202-03-796-11-32-010-018	V	1,36	..	..	1,36	..	34	1,02
31	2202-03-796-11-32-010-019	V	27	..	..	27	..	6	21

32	2202-03-796-11-32-110-111	V	2,50	..	..	2,50	..	62	1,88
33	2202-03-796-11-32-130-131	V	7,00	..	..	7,00	..	1,75	5,25
34	2202-03-796-11-32-130-132	V	8,00	..	..	8,00	..	2,00	6,00
35	2202-03-796-11-32-300-000	V	95,20	..	..	95,20	..	23,80	71,40

Scheme Name: Govt. Vocational Jr. Colleges

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

36	2202-03-103-11-05-010-011	V	24,30	..	..	24,30	..	6,07	18,23
37	2202-03-103-11-05-010-012	V	40	..	..	40	..	10	30
38	2202-03-103-11-05-010-013	V	4,87	..	..	4,87	..	1,21	3,66
39	2202-03-103-11-05-010-016	V	2,43	..	..	2,43	..	60	1,83
40	2202-03-103-11-05-010-017	V	40	..	..	40	..	10	30
41	2202-03-103-11-05-010-018	V	26	..	..	26	..	6	20
42	2202-03-103-11-05-010-019	V	26	..	..	26	..	6	20
43	2202-03-103-11-05-110-111	V	32	..	..	32	..	8	24
44	2202-03-103-11-05-130-131	V	2,42	..	..	2,42	..	60	1,82
45	2202-03-103-11-05-130-132	V	4,05	..	..	4,05	..	1,01	3,04
46	2202-03-103-11-05-210-211	V	1,62	..	..	1,62	..	40	1,22
47	2202-03-103-11-05-280-281	V	11	..	..	11	..	2	9
48	2202-03-103-11-05-280-284	V	11	..	..	11	..	2	9
49	2202-03-103-11-05-300-000	V	26,95	..	..	26,95	..	6,73	20,22
50	2202-03-103-11-05-520-521	V	5,50	..	..	5,50	..	1,37	4,13

Scheme Name: Govt. Vocational Jr. Colleges

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

51	2202-03-789-11-33-010-011	V	6,34	..	..	6,34	..	1,58	4,76
52	2202-03-789-11-33-010-012	V	11	..	..	11	..	2	9
53	2202-03-789-11-33-010-013	V	1,27	..	..	1,27	..	31	96
54	2202-03-789-11-33-010-016	V	63	..	..	63	..	15	48
55	2202-03-789-11-33-010-017	V	11	..	..	11	..	2	9
56	2202-03-789-11-33-130-131	V	66	..	..	66	..	16	50
57	2202-03-789-11-33-130-132	V	1,42	..	..	1,42	..	35	1,07
58	2202-03-789-11-33-210-211	V	42	..	..	42	..	10	32
59	2202-03-789-11-33-300-000	V	5,60	..	..	5,60	..	1,40	4,20
60	2202-03-789-11-33-520-521	V	1,44	..	..	1,44	..	36	1,08
61	2202-03-796-11-33-010-011	V	2,94	..	..	2,94	..	73	2,21
62	2202-03-796-11-33-010-012	V	6	..	..	6	..	1	5
63	2202-03-796-11-33-010-013	V	59	..	..	59	..	14	45
64	2202-03-796-11-33-010-016	V	29	..	..	29	..	7	22
65	2202-03-796-11-33-010-017	V	6	..	..	6	..	1	5
66	2202-03-796-11-33-130-131	V	28	..	..	28	..	7	21
67	2202-03-796-11-33-130-132	V	46	..	..	46	..	11	35
68	2202-03-796-11-33-210-211	V	20	..	..	20	..	5	15
69	2202-03-796-11-33-300-000	V	2,45	..	..	2,45	..	61	1,84
70	2202-03-796-11-33-520-521	V	67	..	..	67	..	16	51

Scheme Name: Headquarter Office DIE

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

71	2202-03-001-11-03-010-011	V	2,00	..	..	2,00	..	50	1,50
72	2202-03-001-11-03-010-012	V	70	..	..	70	..	17	53
73	2202-03-001-11-03-010-013	V	70	..	..	70	..	17	53
74	2202-03-001-11-03-010-016	V	60	..	..	60	..	15	45
75	2202-03-001-11-03-130-132	V	5,46	..	..	5,46	..	1,36	4,10
76	2202-03-001-11-03-300-000	V	2,00	..	..	2,00	..	50	1,50
77	2202-03-001-11-03-500-503	V	5,00	..	..	5,00	..	1,25	3,75

Scheme Name: Headquarter Office DIE

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

78	2202-03-001-11-03-310-312	V	54	54	..	13	41
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Scheme Name: Mana TV

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

79	2202-03-001-11-08-500-503	V	25,00	25,00	..	6,25	18,75
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Scheme Name: Prathibha Scholarships

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

80	2202-03-107-11-11-340-000	V	62,50	62,50	..	15,62	46,88
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Scheme Name: Provide Lab Equipment to New Govt. Jr. Colleges

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

81	2202-03-789-11-44-500-503	V	3,20,00	3,20,00	..	80,00	2,40,00
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<p>Scheme Name: Providing Lab Equipment to New Govt. Jr.Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:</p>										
82	2202-03-103-11-44-500-503	V	13,50,00	..	..	13,50,00	..	3,37,50	10,12,50	
<p>Scheme Name: Providing Lab Equipment to New Govt. Jr. Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:</p>										
83	2202-03-796-11-44-500-503	V	1,20,00	..	..	1,20,00	..	30,00	90,00	
<p>Scheme Name: Scholarships Stipends Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:</p>										
84	2202-03-107-11-02-340-000	V	6,25	..	..	6,25	..	1,56	4,69	
Total			38,54,95	..	..	38,54,95	..	9,63,46	28,91,49	

The (**HIGHER EDUCATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To

HIGHER EDUCATION, SECRETARIAT DEPARTMENT

INTERMEDIATE EDUCATION, HOD

The Director of Treasuries & Accounts, A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.